

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Sem | 149 | \$7,921,126 | \$1,438,046 |
| Liberal Arts | 183 | \$6,849,985 | \$1,220,361 |
| Business/Humanities | 183 | \$6,758,275 | \$1,106,625 |
| Cerritos College | 957 | \$4,908,878 | \$273,299 |
| Health Occupations | 105 | \$4,606,736 | \$880,831 |
| Technology | 111 | \$4,486,815 | \$725,916 |
| HPEDA | 54 | \$3,510,337 | \$668,033 |
| Fine Arts | 103 | \$3,503,849 | \$702,760 |
| Facilities | 60 | \$3,004,614 | \$928,307 |
| Counseling | 60 | \$2,862,656 | \$630,502 |
| Information Technology | 26 | \$2,115,852 | \$492,124 |
| Campus Police | 17 | \$1,330,810 | \$293,106 |
| C.I.T.E. | 47 | \$1,317,599 | \$248,312 |
| EOPS/Financial Aid | 18 | \$1,063,138 | \$316,153 |
| Admissions & Records | 19 | \$1,006,062 | \$260,185 |
| Fiscal Services | 16 | \$973,921 | \$255,037 |
| Library | 19 | \$809,329 | \$140,813 |
| Student Success | 11 | \$752,066 | \$188,599 |
| Human Resources | 8 | \$727,296 | \$115,075 |
| Dsps | 6 | \$568,838 | \$124,126 |
| Purchasing & Communications | 9 | \$535,008 | \$156,909 |
| Administration | 3 | \$510,256 | \$71,949 |
| President's Office | 5 | \$503,281 | \$90,744 |
| Public Affairs | 6 | \$499,591 | \$115,541 |
| Foundation | 5 | \$439,678 | \$87,806 |
| Academic Affairs | 7 | \$435,868 | \$124,602 |
| Library - Classified Staff | 8 | \$432,979 | \$137,703 |
| School & Community Relations | 5 | \$431,605 | \$86,751 |
| HPER/ATHLETICS | 19 | \$400,537 | \$86,890 |
| Student Services | 7 | \$385,671 | \$120,485 |

| | | | |
|-----------------------------|----|-----------|-----------|
| Child Development Center | 11 | \$320,201 | \$142,469 |
| Business Services | 2 | \$271,023 | \$38,703 |
| Counseling - EOPS | 2 | \$229,063 | \$25,281 |
| Career Services | 3 | \$215,283 | \$47,090 |
| Student Wellness Center | 3 | \$208,890 | \$35,577 |
| Student Activities | 4 | \$194,366 | \$52,701 |
| Student Service | 3 | \$169,008 | \$38,952 |
| Tech Training & Distant Ed. | 2 | \$154,858 | \$25,215 |
| Student Support Services | 1 | \$140,242 | \$17,563 |
| Research & Development | 2 | \$138,577 | \$30,009 |
| Career & Assessment | 1 | \$123,826 | \$24,791 |
| Economic Development | 1 | \$63,854 | \$22,495 |
| Human/Social Science | 2 | \$63,818 | \$19,039 |
| Career Svce/CalWorks | 1 | \$55,073 | \$17,409 |
| Student Health | 1 | \$50,539 | \$20,051 |
| Teacher Trac | 1 | \$50,502 | \$21,849 |
| Faculty Senate | 1 | \$46,812 | \$15,942 |
| HMN/Social Science | 1 | \$44,053 | \$17,494 |
| Community Education | 2 | \$34,516 | \$2,411 |
| Student Serv | 1 | \$32,451 | \$0 |
| Community Edu | 1 | \$21,786 | \$0 |
| Hper | 1 | \$5,066 | \$405 |