Department	Employees	Total Wages	Total Retirement & Health Contribution
Math, Science & Engineering	136	$6,482,486	$1,041,429
Language Arts	96	$4,706,917	$694,867
Technical Education	88	$3,212,407	$405,186
Soc & Behavioral Sciences	80	$2,979,416	$368,373
Facilities Services	93	$2,912,907	$866,029
Health Sciences	59	$2,794,252	$419,119
Visual & Performing Arts	121	$2,757,631	$315,919
Kinesiology, athletcs & dance	90	$2,147,194	$335,356
Counseling & Matricul	34	$2,031,276	$357,827
Bus Computers & Econ Dvt	63	$1,934,382	$220,617
Info Technology Svcs	45	$1,512,241	$414,491
Business Svcs Ofc	33	$883,056	$231,066
Financial Aid Office	26	$821,661	$222,290
Instr Res/Library	34	$729,399	$145,900
Human Res & Emp Relns	15	$726,560	$171,007
Enrollment Services	21	$700,388	$210,242
Eop&s programs	15	$654,082	$146,767
Inst Res Learning Ctr	117	$629,029	$51,027
Stu Prog & Svcs-Calworks	26	$589,422	$108,670
Stu prog/ofc for stu w/disabls	43	$515,589	$111,009
Instr Res/Extended Svcs	8	$495,355	$116,230
Child Development Ctr	30	$474,240	$111,090
President's Office	13	$459,268	$120,194
Academic Affairs Ofc	14	$413,890	$105,118
Hs-Child & Family Edu	8	$384,363	$68,818
Advancement & Foundation	10	$371,674	$79,091
Aux Svcs/Bookstore	60	$368,321	$94,888
Instruct Multimedia Ctr	14	$365,699	$105,688
Instr Res/Learning Ctr	4	$294,035	$49,957
Job Placement/Work Exp.	19	$290,695	$73,732

Student Services	3	$275,498	$52,722
Aux Svcs/Cafeteria	46	$221,261	$35,339
Administrative Svcs	2	$206,743	$40,411
Student Devt & Svcs	8	$187,408	$37,812
Stu Actv & Comm Outreach	13	$184,994	$41,036
Public & Govt Relns	2	$179,722	$38,834
Hr/Payroll	3	$166,707	$52,680
Stu Support/Star-Trio	7	$163,766	$34,849
Bus Svcs/Auxiliary Svcs	4	$131,892	$35,122
Instt effectv resrch & plng	4	$120,768	$17,574
Bus Svcs/Warehouse	2	$113,031	$35,213
Student Programs & Svcs	1	$54,499	$17,436
Palmdale Campus	16	$49,817	$0
Corp & Community Edu	1	$40,587	$15,828
Instr Res/Ext Svcs	1	$4,356	$0