

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Instruction | 161 | \$6,625,791 | \$1,629,301 |
| Children's Center | 60 | \$1,125,528 | \$400,096 |
| Student Services | 20 | \$1,038,310 | \$329,317 |
| TIL | 32 | \$920,011 | \$305,690 |
| Dental Hygiene | 9 | \$585,713 | \$214,568 |
| Superintendent/President | 5 | \$546,099 | \$150,260 |
| Maintenance & Operations | 11 | \$510,011 | \$254,724 |
| Information Services | 7 | \$481,233 | \$180,649 |
| Instructional Support | 11 | \$422,844 | \$200,864 |
| Library/Learning Support | 12 | \$346,288 | \$106,393 |
| Business Office | 6 | \$267,658 | \$120,280 |
| Counseling Center | 6 | \$266,402 | \$96,621 |
| Cafeteria | 6 | \$227,383 | \$115,720 |
| Information Technology | 4 | \$207,948 | \$95,622 |
| Financial Aid | 4 | \$207,554 | \$94,564 |
| Administrative Services | 7 | \$186,774 | \$73,067 |
| Human Resources | 5 | \$170,830 | \$55,663 |
| Counseling Ctr. | 3 | \$143,949 | \$70,322 |
| President's Office | 1 | \$129,134 | \$28,620 |
| Institutional Research | 3 | \$126,853 | \$68,394 |
| Business Services | 1 | \$105,561 | \$20,151 |
| Bookstore | 12 | \$103,321 | \$24,827 |
| Academic Records | 2 | \$94,151 | \$46,520 |
| Athletics | 7 | \$92,188 | \$23,553 |
| Security | 2 | \$83,580 | \$26,587 |
| Student Support Services | 2 | \$78,454 | \$24,519 |
| EOPS | 1 | \$44,684 | \$23,074 |
| Instructor | 1 | \$37,396 | \$21,426 |
| Testing Center | 1 | \$21,383 | \$2,336 |
| Food Service | 4 | \$11,915 | \$0 |

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|---------------|---|---------|----------|
| Food Services | 2 | \$4,422 | \$0 |
| Library | 1 | \$1,285 | \$0 |
| Board | 5 | \$0 | \$89,830 |