

Department	Employees	Total Wages	Total Retirement & Health Contribution
Arts and Letters	79	\$3,470,317	\$682,527
Science, Math, Engineering	47	\$2,714,508	\$513,478
Behavioral/Social Sci Division	16	\$1,239,385	\$254,807
Student Success & Support Program	14	\$1,122,772	\$279,649
Humanities	21	\$1,039,337	\$198,243
Health and Public Safety	21	\$900,481	\$184,903
Exercise Science/Wellness/Sport	17	\$813,425	\$151,237
Business	16	\$746,264	\$168,241
DSPS Staff	15	\$729,171	\$138,883
Vice Pres Business Services Office	9	\$716,836	\$219,297
Financial Aid	12	\$671,248	\$261,829
EOPS	8	\$612,958	\$117,863
Nursing, Health Tech and EMS Office	7	\$558,147	\$108,662
Human Resources	17	\$546,964	\$235,409
Maintenance Department	8	\$536,124	\$163,765
Admissions & Registration Staff	10	\$499,080	\$182,834
Vice Pres Academic Services Office	12	\$473,768	\$124,142
IT - Application Services	6	\$460,504	\$134,524
Library	8	\$454,589	\$132,445
Custodial Department	13	\$438,199	\$151,798
Child Development	12	\$435,395	\$167,035
Cal Works Assessment/Counseling	4	\$317,037	\$72,402
Learning Services	8	\$269,633	\$71,011
Automotive Tech	7	\$268,950	\$52,303
IT - Enterprise Systems	6	\$267,607	\$95,706
Vice Pres Student Services Office	2	\$264,411	\$57,008
Title V Grant - ATLAS	10	\$263,800	\$53,045
POST	16	\$258,417	\$47,647
Upward Bound Program Staff	12	\$250,808	\$39,832
Grounds Department	6	\$248,989	\$87,358

Student Affairs Staff	3	\$247,530	\$67,428
Student Support Services Program	3	\$236,084	\$53,030
EMT	15	\$229,232	\$39,146
General Athletics	2	\$225,785	\$53,547
Economic Development And Career Tech Ed.	4	\$202,343	\$44,160
Social Science	10	\$179,760	\$22,689
Transfer Center	2	\$168,298	\$26,605
Talent Search Program Staff	6	\$163,922	\$30,911
Child, Family and Consumer Science	2	\$163,030	\$38,281
VP Technology	1	\$149,752	\$28,494
Behavioral Science	11	\$142,347	\$16,723
Matriculation Counseling Staff	1	\$142,013	\$26,045
Cal Works/TANF	2	\$131,569	\$27,550
Research Planning And Grants Admin	3	\$131,151	\$45,848
IVC Foundation	2	\$127,163	\$46,532
Superintendent / President Office	2	\$120,441	\$37,558
Administration of Justice	10	\$107,702	\$19,505
Title V Grant	1	\$104,392	\$24,751
Campus Safety And Security	1	\$103,844	\$29,029
Reprographics Dept.	2	\$91,208	\$29,949
HVAC	1	\$80,199	\$21,263
Parking Control	2	\$79,739	\$21,853
SB70 Career Tech Grant	4	\$78,606	\$4,043
Tool Room	3	\$71,530	\$14,410
Student Health Fee	2	\$71,356	\$10,767
Water Treatment Plant	3	\$67,585	\$32,100
Distance Education	1	\$66,656	\$20,047
Building Construction Technologies	2	\$66,366	\$22,359
Non Credit Program	5	\$64,773	\$36,423
Workforce Development Center	1	\$63,401	\$24,129
Welding Technology	4	\$59,891	\$5,539
Fire Science	7	\$58,218	\$926

SLO Department	3	\$54,585	\$11,392
Purchasing	1	\$51,837	\$5,914
Medical Assistance	4	\$50,460	\$2,847
Industrial Technology Office	1	\$48,706	\$22,911
Computer Information Systems	1	\$46,670	\$21,473
Instructional Technology	1	\$44,172	\$22,393
Vice President Academic Services	1	\$43,142	\$21,070
Dental Assistant Program	7	\$42,155	\$1,263
Health Technologies	3	\$40,983	\$1,346
Correctional Science	4	\$34,195	\$2,097
Electronics	2	\$28,342	\$1,490
WIA Solar and Wind Tech Prg (SET)	1	\$27,351	\$3,126
Electrical Residential Technologies	2	\$16,343	\$0
Water Treatment Technology	2	\$14,966	\$0
Foster Care	2	\$14,718	\$2,713
Student Success & Support - PD100	1	\$8,076	\$666
Volleyball	3	\$5,743	\$0
Driver Improvement Training	1	\$4,950	\$0
Pool Operations	3	\$4,568	\$0
El Centro Center	1	\$4,500	\$1,302
Soccer - Men	2	\$2,701	\$0
Soccer - Women	1	\$2,701	\$0
Baseball - Men	2	\$2,650	\$21
Softball - Women	2	\$2,235	\$0
Basketball - Women	1	\$1,800	\$0
Tennis - Women	2	\$1,611	\$0
Women's Cross Country	1	\$1,350	\$0
Basketball - Man	1	\$951	\$0
Basketball - Men	1	\$951	\$0
Tennis - Men	1	\$150	\$0
Board of Trustees	7	\$0	\$0