

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Sciences	38	\$1,287,019	\$239,471
Math & Engineering	37	\$1,180,507	\$211,174
Communications	36	\$1,121,890	\$184,320
Nursing/Health Occupations	60	\$1,120,885	\$172,077
Industrial Technology	35	\$1,108,414	\$253,866
Information Sciences	34	\$973,242	\$156,008
Arts, Languages & Soc Sciences	56	\$935,415	\$112,102
Social Sciences	35	\$847,992	\$151,827
Maintenance	26	\$821,522	\$353,796
Business Services	18	\$742,539	\$236,129
Humanities & Communications	33	\$718,486	\$115,140
Disabled Student Program & Svc	26	\$552,242	\$180,957
Del Norte Education Center	22	\$548,106	\$172,810
Administration Of Justice	93	\$540,222	\$59,322
Athletics	29	\$484,575	\$84,037
Information Technology Svcs	13	\$458,427	\$139,239
Academic Affairs	10	\$437,549	\$140,262
Financial Aid	14	\$426,819	\$164,839
Academic & Transfer	7	\$419,127	\$91,160
Student Learning Support Svcs	13	\$350,825	\$102,502
President's Office	4	\$341,843	\$60,699
Library	11	\$309,218	\$129,986
Mendocino Education Center	15	\$284,734	\$88,628
Community & Econ Development	53	\$254,210	\$40,573
Enrollment Services	8	\$252,304	\$103,414
Physical Education Department	16	\$251,173	\$74,457
Child Development Center	24	\$243,604	\$110,626
Counseling Services	7	\$228,078	\$74,064
Extended Opportunity & Program	5	\$212,116	\$57,471
Public Safety	14	\$210,147	\$52,194

Human Resources	4	\$205,529	\$61,555
Institutional Research	4	\$150,468	\$40,374
Upward Bound	24	\$141,656	\$38,928
Printing & Publications	3	\$123,282	\$54,240
Foster Care Education	24	\$71,091	\$3,716
Bookstore	3	\$60,474	\$33,198
Physical Education	1	\$52,932	\$13,596
Academic Support Center	6	\$52,772	\$18,203
Applied Technology Department	1	\$45,510	\$18,383
Technical Support	1	\$42,585	\$17,319
Transfer Center	1	\$38,854	\$17,623
Distance Education	1	\$28,409	\$11,561
Visual & Performing Arts	11	\$26,031	\$0
Community Relations	2	\$10,030	\$0
General	12	\$9,350	\$0
Dining Services	2	\$5,382	\$0
Klamath-Trinity Branch Campus	2	\$2,980	\$0
Board	9	\$0	\$118,638