

| Department                    | Employees | Total Wages  | Total Retirement & Health Contribution |
|-------------------------------|-----------|--------------|--|
| Police                        | 227       | \$20,114,622 | \$6,707,388                            |
| Finance Department            | 17        | \$1,066,682  | \$315,558                              |
| City Manager                  | 10        | \$1,051,917  | \$288,921                              |
| Public Works                  | 6         | \$645,858    | \$165,025                              |
| Community Services            | 8         | \$512,564    | \$196,504                              |
| Administrative Information    | 5         | \$418,308    | \$131,563                              |
| City Attorney                 | 4         | \$403,418    | \$126,908                              |
| Human Resources               | 4         | \$385,741    | \$124,082                              |
| Development Services          | 4         | \$350,227    | \$106,207                              |
| Solid Waste                   | 4         | \$306,026    | \$93,818                               |
| Development Services/Planning | 3         | \$292,143    | \$73,414                               |
| Utility Billing               | 6         | \$274,545    | \$132,426                              |
| Development Services Building | 3         | \$254,550    | \$63,325                               |
| City Clerk                    | 3         | \$253,836    | \$101,426                              |
| Transit                       | 4         | \$247,440    | \$94,685                               |
| Fleet                         | 2         | \$161,372    | \$54,142                               |
| City Council                  | 7         | \$97,189     | \$5,717                                |
| Risk Management               | 1         | \$85,584     | \$14,028                               |
| Facilities                    | 2         | \$82,443     | \$43,389                               |
| Planning Commission           | 5         | \$6,075      | \$0                                    |