

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	75	\$3,245,369	\$1,228,578
Sheriff Office Operations	27	\$2,227,707	\$659,834
Mental Health	42	\$1,853,690	\$601,081
Jail	25	\$1,710,237	\$568,707
Health	24	\$1,221,206	\$406,227
Probation	19	\$941,908	\$280,354
Family Support	17	\$811,707	\$299,293
Assessor	14	\$767,969	\$211,619
Public Works Road Maintenance	17	\$711,954	\$291,252
District Attorney	9	\$690,464	\$191,576
Juvenile Hall	19	\$682,858	\$217,474
Public Works	7	\$590,185	\$183,021
Council Of Governments	10	\$561,238	\$176,394
Substance Abuse	12	\$520,115	\$187,130
Agriculture Commissioner	14	\$516,295	\$163,574
County Counsel	6	\$470,433	\$116,485
Auditor	9	\$420,709	\$143,006
Community Svc Work Force Dev	12	\$399,560	\$147,914
Library	11	\$395,283	\$91,599
Planning	6	\$353,200	\$119,524
Personnel	3	\$315,952	\$32,337
Administration	4	\$277,968	\$59,867
Information Technician	5	\$268,936	\$66,462
County Clerk	2	\$252,086	\$65,390
Board Of Supervisors	5	\$223,126	\$88,873
Treasurer	4	\$213,901	\$53,957
Solid Waste Disposal	2	\$181,635	\$52,727
Elections	6	\$117,529	\$35,825
Tax Collector	4	\$106,358	\$39,496
Clerk Of The Board	2	\$94,258	\$14,553

Children & Family Commission	3	\$93,063	\$24,937
Migrant Center	3	\$86,744	\$39,730
Victim Witness	2	\$74,141	\$22,626
Buildings/Grounds Maintenance	2	\$51,216	\$9,580
Vets Memorial Park	1	\$50,172	\$17,505
Public Authority	1	\$40,581	\$11,939
Ems	1	\$35,604	\$0
Emergency Servies	1	\$34,448	\$0
County Surveyor	1	\$30,548	\$0
Communications	1	\$30,009	\$0