| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Police | 175 | $\$ 10,822,923$ | $\$ 4,271,286$ |
| General Services | 49 | $\$ 2,058,286$ | $\$ 575,001$ |
| Community/Economic Development | 20 | $\$ 1,253,474$ | $\$ 442,551$ |
| City Manager | 7 | $\$ 830,467$ | $\$ 231,574$ |
| Finance | 8 | $\$ 603,198$ | $\$ 177,594$ |
| Human Resources \& City Information | 8 | $\$ 575,947$ | $\$ 162,902$ |
| Elected | 8 | $\$ 46,963$ | $\$ 36,690$ |

