

Department	Employees	Total Wages	Total Retirement & Health Contribution
Central	83	\$1,494,106	\$432,453
Facilities	35	\$981,688	\$277,914
Collection Services	28	\$917,991	\$313,625
Carmichael	20	\$485,004	\$157,253
Information Technology	7	\$479,225	\$113,292
North Highlands/Antelope	19	\$458,381	\$150,029
Sylvan Oaks	18	\$449,399	\$130,927
Elk Grove	19	\$428,203	\$117,499
Arden	19	\$413,534	\$101,802
Franklin	18	\$375,170	\$90,193
Rancho Cordova	13	\$366,227	\$115,653
Finance	6	\$358,990	\$115,905
Valley Hi	15	\$339,178	\$67,928
Southgate	11	\$330,544	\$104,510
Robbie Waters Pocket Greenhaven	12	\$328,912	\$93,839
Coolidge	19	\$299,757	\$76,994
Fair Oaks	19	\$289,687	\$88,216
Colonial Heights	12	\$284,809	\$68,585
Martin Luther King	16	\$283,215	\$74,748
Deputy Director Of Support Ser	4	\$282,530	\$72,525
Arcade	13	\$275,099	\$85,174
North Natomas	15	\$250,361	\$69,616
Human Resources	5	\$246,219	\$51,760
Youth & Literacy Svcs	7	\$242,024	\$56,107
Library Director	3	\$235,786	\$70,077
Public Services	4	\$228,284	\$60,796
South Natomas	14	\$202,234	\$51,565
Galt	10	\$172,822	\$41,493
Mckinley	6	\$159,265	\$56,940
Del Paso Heights	7	\$157,959	\$48,291

Mcclatchy	7	\$141,215	\$47,794
Rio Linda	10	\$128,668	\$27,998
Community Services	2	\$123,572	\$48,644
Walnut Grove	6	\$112,191	\$23,453
Galleria	7	\$102,572	\$22,319
Communications	3	\$99,871	\$27,469
North Sacramento	6	\$92,128	\$25,843
Orangevale	7	\$91,510	\$22,190
Courtland	6	\$76,901	\$21,393
Community Relations	3	\$71,219	\$24,409
Isleton	5	\$67,585	\$24,378
Bookmobile	1	\$59,931	\$17,645
Board Member	9	\$0	\$0