

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	45	\$2,753,546	\$830,378
Planning	21	\$1,357,191	\$408,154
CIP Admin	11	\$1,199,192	\$392,978
Finance	16	\$1,117,400	\$357,894
TCSD	29	\$1,035,584	\$377,042
City Manager	6	\$935,784	\$317,821
Building & Safety	13	\$800,746	\$264,411
Information Systems	10	\$734,943	\$246,788
Theater	20	\$537,648	\$138,832
Land Development	6	\$517,644	\$190,463
City Clerk	7	\$490,402	\$185,813
Aquatics	54	\$362,233	\$39,150
Economic Development	4	\$350,576	\$128,871
Human Resources	7	\$334,258	\$104,637
Central Services	10	\$318,607	\$105,414
CRC	13	\$240,087	\$37,890
Sports	11	\$213,136	\$52,071
Fire	4	\$203,071	\$73,481
Recreation	28	\$177,186	\$12,098
Senior Center	7	\$150,112	\$37,632
Land Develo	1	\$130,395	\$51,914
Harveston Center	4	\$123,347	\$23,000
Museum	6	\$118,826	\$16,895
Council	5	\$90,573	\$38,622
Children's Museum	8	\$81,628	\$9,108
Police	10	\$61,243	\$2,731
TCC	3	\$33,507	\$3,497
FELLOWS	12	\$10,496	\$395
Library	2	\$9,233	\$346
Mayor's Summer Youth Employment	7	\$5,132	\$192

Mayor's Summer	1	\$1,352	\$51
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