

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	32	\$1,246,570	\$542,485
Community Development	11	\$631,093	\$255,494
Administration	6	\$599,267	\$168,473
Finance	9	\$541,538	\$201,544
City Clerk	3	\$155,421	\$61,142
Planning	2	\$130,482	\$47,024
Community Center	2	\$44,759	\$20,214
City Council	5	\$22,327	\$37,148
Mansion	1	\$10,139	\$0
Planning Commission	5	\$9,100	\$0
Museum	1	\$6,240	\$0
City Treasurer	1	\$1,246	\$0