

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Management	6	\$459,287	\$109,599
Administration	5	\$387,570	\$78,998
Finance	2	\$293,960	\$62,009
Compliance	3	\$255,702	\$68,309
Provider Relations	1	\$34,543	\$24,981
Board Member	17	\$0	\$0