

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	578	\$52,238,474	\$22,240,915
Public Utilities	604	\$46,576,714	\$16,952,944
Fire	250	\$27,645,356	\$10,285,109
Public Works	423	\$21,333,019	\$8,178,201
Parks, Recreation and Community Services	460	\$7,250,612	\$2,168,006
Community Development	93	\$6,206,769	\$2,452,017
General Services	64	\$3,984,253	\$1,528,550
Finance	48	\$3,056,513	\$1,206,185
Library	74	\$2,953,053	\$1,209,042
Office Of The City Attorney	28	\$2,322,250	\$869,861
City Manager	28	\$2,233,091	\$785,482
Human Resources	37	\$1,781,439	\$685,834
Museum	15	\$920,819	\$326,420
Innovation And Technology	9	\$785,280	\$275,093
City Council	17	\$634,356	\$265,500
City Clerk	8	\$524,316	\$222,057
Mayor	7	\$465,603	\$181,960
Airport	6	\$379,403	\$164,538