

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	44	\$1,239,265	\$416,492
Engineering	8	\$868,303	\$370,418
Administrative Services	8	\$748,033	\$225,413
Development Services	6	\$607,377	\$221,201
Finance	9	\$449,467	\$172,905
Facilities & Fleet Maintenance	6	\$440,613	\$205,478
Street Maintenance	6	\$393,932	\$193,940
Planning	6	\$377,952	\$161,954
Building & Safety	5	\$369,548	\$168,905
City Clerk	4	\$313,258	\$135,589
Code Compliance	7	\$303,374	\$142,810
Management Services	2	\$295,174	\$115,713
Information Services	3	\$266,280	\$133,673
City Council	5	\$169,151	\$94,062
Housing Authority	2	\$159,806	\$68,355
Parkland	1	\$63,678	\$25,848