| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operation | 8 | $\$ 430,511$ | $\$ 221,689$ |  |
| Maintenance | 9 | $\$ 426,204$ | $\$ 233,804$ |  |
| Administrative | 7 | $\$ 253,467$ | $\$ 80,856$ |  |
| Board | 4 | $\$ 6,600$ | $\$ 0$ |  |

