

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services	18	\$1,281,671	\$382,064
Administration	8	\$874,845	\$189,071
Public Works Field Services	13	\$633,611	\$154,915
Finance	10	\$532,058	\$139,869
Community Services	18	\$434,673	\$73,555
Human Resources	3	\$277,531	\$76,934
Animal Control	3	\$175,316	\$55,260
Public Works Administration	3	\$173,767	\$55,864
Information Technology	1	\$113,956	\$23,954
Elected Official	6	\$102,659	\$57,005
City Clerk's Office	2	\$47,966	\$20,473
Planning Commission	7	\$7,600	\$0
Public Safety Commission	8	\$4,500	\$0
Senior Center	1	\$2,134	\$0