

Department	Employees	Total Wages	Total Retirement & Health Contribution
Programming	10	\$1,066,287	\$425,859
Planning	13	\$728,298	\$273,094
Finance & Admin	10	\$664,876	\$215,712
Capital Projects	4	\$505,441	\$194,188
Technology	11	\$497,414	\$157,014
Executive Director	3	\$348,739	\$140,539
Capital Project	4	\$66,110	\$17,912
Policy And Programming	3	\$38,849	\$0
Board Member	3	\$0	\$0