

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance (A)	21	\$1,358,579	\$435,959
Information Technology (A)	16	\$1,122,719	\$448,062
Human Resources (A)	20	\$877,603	\$321,977
Marketing And Communications (A)	14	\$655,068	\$231,137
Contract Services	11	\$587,242	\$252,981
Purchasing (A)	10	\$581,823	\$281,005
Executive Mts (A)	3	\$557,174	\$226,218
Taxicab (A)	12	\$535,755	\$214,284
Planning And Perf. Monitoring (A)	15	\$522,030	\$139,280
Executive Bus (A)	3	\$288,322	\$52,398
Bus Maint Foremen (A)	5	\$287,172	\$111,775
Transportation Administration (A)	3	\$281,552	\$105,630
Land Management General (A)	3	\$281,090	\$94,155
Liability Claims (A)	4	\$248,578	\$87,777
Bus Communications (A)	4	\$228,210	\$102,058
Legal (A)	1	\$171,246	\$60,237
Board Of Directors Admin. (A)	3	\$163,258	\$60,718
Compass Card (A)	8	\$119,551	\$23,624
Capital Projects	1	\$116,613	\$51,591
Stores Admin (A)	2	\$112,201	\$40,925
Bus Training (A)	1	\$70,807	\$36,219
Safety Bus (A)	1	\$61,456	\$22,169
Bus Field Supervisor (A)	1	\$52,261	\$12,191
Transit System Security (A)	1	\$49,699	\$27,287
Facilities Bus (A)	1	\$43,940	\$9,137
Transit Store (A)	1	\$40,839	\$17,843
Board Of Directors	17	\$0	\$0