

Department	Employees	Total Wages	Total Retirement & Health Contribution
Capital Project Development and Delivery	11	\$1,257,245	\$557,475
Finance	9	\$707,562	\$331,128
Multimodal Services	5	\$426,469	\$202,609
Executive Management	2	\$409,484	\$171,567
Planning and Programming Services	4	\$370,288	\$175,516
Administration	7	\$322,000	\$169,619
Legislative Affairs and Communications	2	\$181,593	\$87,139
Rail Maintenance and Operations	2	\$154,419	\$76,378
Governing Board	3	\$0	\$0