| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Planning | 5 | $\$ 534,978$ | $\$ 257,202$ |  |
| Administration | 2 | $\$ 186,645$ | $\$ 96,531$ |  |
| Board of Directors | $\mathbf{2}$ | $\mathbf{9}$ | $\$ 0$ | $\$ 0$ |

