

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit	1,356	\$65,521,682	\$30,323,011
Finance & Administration	182	\$12,437,301	\$6,106,231
Capital Programs	42	\$3,497,806	\$1,613,771
Chief Executive Office	49	\$3,328,643	\$1,552,062
Human Resources/Org Development	54	\$3,275,849	\$1,602,856
Planning	50	\$3,011,468	\$1,261,343
External Affairs	56	\$2,804,419	\$1,334,579
Government Relations	12	\$837,711	\$390,317