

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works-Administration	16	\$1,730,551	\$813,979
Street Maintenance	20	\$1,597,469	\$811,277
Finance	12	\$1,339,941	\$658,761
Building & Safety	12	\$1,158,859	\$563,990
Community Development	11	\$1,059,127	\$510,358
City Clerk	7	\$675,809	\$324,792
Housing Fund	6	\$620,257	\$293,249
Landscaping Services	5	\$561,285	\$255,136
City Manager	3	\$515,494	\$221,187
Community Services	4	\$413,841	\$188,797
Information Technology	4	\$404,439	\$205,412
Economic Development	3	\$385,771	\$170,515
Visitor Center	7	\$354,756	\$179,408
Human Resources	3	\$310,069	\$149,874
Public Bldg. Maintenance	3	\$241,819	\$124,244
Art In Public Places	2	\$191,353	\$86,528
City Council	5	\$139,904	\$71,459