

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning Team	14	\$1,011,727	\$332,356
Research and Analysis	12	\$699,180	\$207,362
Executive	4	\$423,238	\$112,388
Environmental Improvement	9	\$318,283	\$97,656
Finance	5	\$307,743	\$102,219
Transportation	6	\$288,544	\$93,624
Legal Department	5	\$285,556	\$75,493
Code Compliance Program	4	\$221,820	\$71,496
Long Range Planning	3	\$199,490	\$66,486
Communications	5	\$183,700	\$71,660
Human Resources	3	\$140,721	\$28,172
Implementation	5	\$117,198	\$25,707
Science and Reporting	1	\$86,843	\$27,307
Information Systems	1	\$66,257	\$22,386
Operations Support	1	\$49,132	\$16,364
Regional Plan	1	\$24,719	\$6,658
Governing Board	3	\$0	\$0