| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 215,016$ | $\$ 67,344$ |
| Planning | 3 | $\$ 171,907$ | $\$ 51,690$ |
| Board Member | 10 | $\$ 0$ | $\$ 0$ |

