

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	43	\$4,016,257	\$1,060,039
Finance	38	\$3,577,912	\$995,944
Administrative & Technology Services	29	\$3,017,024	\$855,902
Electronic Payments	21	\$2,313,958	\$601,859
Programing & Allocation	22	\$2,144,021	\$633,854
Planning	24	\$2,137,074	\$684,335
Legislation and Public Affairs	26	\$2,017,842	\$660,483
Executive Office	6	\$1,020,385	\$282,604
Office Of General Counsel	6	\$732,301	\$233,161
Baha	3	\$472,573	\$114,803
Governing Body	21	\$0	\$0