

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------------|-----------|-------------|--|
| Operations | 43 | \$4,016,257 | \$1,060,039 |
| Finance | 38 | \$3,577,912 | \$995,944 |
| Administrative & Technology Services | 29 | \$3,017,024 | \$855,902 |
| Electronic Payments | 21 | \$2,313,958 | \$601,859 |
| Programing & Allocation | 22 | \$2,144,021 | \$633,854 |
| Planning | 24 | \$2,137,074 | \$684,335 |
| Legislation and Public Affairs | 26 | \$2,017,842 | \$660,483 |
| Executive Office | 6 | \$1,020,385 | \$282,604 |
| Office Of General Counsel | 6 | \$732,301 | \$233,161 |
| Baha | 3 | \$472,573 | \$114,803 |
| Governing Body | 21 | \$0 | \$0 |