| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 430,597$ | $\$ 161,290$ |
| Planning | 5 | $\$ 301,897$ | $\$ 107,839$ |
| Finance | 5 | $\$ 207,544$ | $\$ 66,460$ |
| Policy Board | $\mathbf{3}$ | $\$ 0$ | $\$ 0$ |

