

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	2,108	\$184,646,332	\$71,569,600
Health and Human Services	2,036	\$117,862,524	\$40,359,976
Human Assistance	2,020	\$93,096,860	\$37,559,526
Probation	758	\$49,534,489	\$25,802,733
District Attorney	448	\$38,525,952	\$13,716,414
General Services	526	\$33,550,758	\$11,405,620
Technology	380	\$29,942,431	\$9,877,004
Sd Sacramento Reg Co Sanit Dist Ops	335	\$24,859,579	\$7,780,541
Sd Sacramento Area Sewer District	310	\$20,085,025	\$6,865,190
Airports	366	\$19,286,820	\$7,962,710
Transportation	267	\$18,551,326	\$6,275,525
Water Resources	224	\$16,092,968	\$5,666,590
Public Defender	147	\$16,090,143	\$5,263,778
Child Support Services	317	\$14,809,963	\$6,368,690
Waste Management & Recycling	245	\$14,189,822	\$5,116,494
Community Development	214	\$14,104,058	\$4,756,582
Personnel Services	209	\$13,439,225	\$4,724,689
Correctional Health Services	142	\$10,530,923	\$2,955,615
Assessors Office	158	\$9,402,574	\$3,382,915
Finance	182	\$8,907,466	\$3,556,867
County Counsel	74	\$8,248,372	\$2,442,875
Environmental Management	120	\$7,951,138	\$2,673,724
Sd Internal Services Department	101	\$6,137,175	\$2,179,086
Sd Policy And Planning	48	\$3,797,375	\$1,201,007
Sunrise Recreation And Park District	432	\$3,770,822	\$858,375
Regional Parks	146	\$3,452,348	\$1,239,855
County Clerk/Recorder	70	\$3,194,683	\$1,313,899
Revenue Recovery	57	\$2,865,991	\$1,108,091
Coroner	40	\$2,788,275	\$1,082,819
Retirement Administration	43	\$2,575,601	\$916,121

Chief Financial Office	30	\$2,303,108	\$736,108
County Executive Office	28	\$2,290,504	\$734,731
Agricultural Commission/Wts/Meas	44	\$1,953,591	\$576,207
Voter Registration & Elections	64	\$1,851,160	\$602,446
Mission Oaks Recreation And Parks District	243	\$1,604,762	\$440,880
Municipal Services	51	\$1,543,452	\$342,108
Animal Care & Regulation	32	\$1,535,395	\$626,837
Carmichael Recreation and Parks District	103	\$1,390,409	\$510,629
Clerk Of The Board	10	\$622,644	\$235,585
Board Of Supervisors	5	\$509,468	\$183,860
Multi-Agency Collaboration	3	\$289,905	\$59,418
Conflict Criminal Defenders	6	\$276,761	\$130,870
Chief Operations Office	1	\$215,725	\$45,529
Civil Service Commission	2	\$166,295	\$44,632
Cooperative Extension	2	\$84,031	\$33,544
Flood Management	1	\$58,838	\$27,524
Is Ccr County Clerk/Recorder	1	\$55,707	\$23,838