

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|--------------|--|
| Police | 130 | \$13,383,595 | \$5,688,071 |
| Fire | 58 | \$7,004,602 | \$2,480,148 |
| Public Works/Engineering | 21 | \$1,331,561 | \$600,742 |
| Community Services | 55 | \$1,161,753 | \$498,606 |
| Finance | 15 | \$919,433 | \$403,036 |
| Library | 30 | \$864,773 | \$279,548 |
| City Manager | 7 | \$704,995 | \$224,708 |
| Information Systems | 9 | \$517,777 | \$156,663 |
| Planning | 7 | \$491,399 | \$168,774 |
| Building & Safety | 8 | \$407,356 | \$163,700 |
| Code Enforcement | 8 | \$365,960 | \$101,128 |
| City Clerk | 8 | \$345,283 | \$109,131 |
| Economic Development | 4 | \$284,476 | \$109,530 |
| Human Resources | 4 | \$259,525 | \$88,492 |
| Council Member | 5 | \$61,221 | \$23,070 |