| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Planning | 6 | \$454,976 | \$184,623 |
| Programming | 5 | \$443,335 | \$190,954 |
| Administration | 6 | \$404,725 | \$176,306 |
| Traffic Solutions | 3 | \$239,155 | \$101,768 |
| Executive | 20 | \$188,611 | \$65,218 |

