

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	19	\$538,244	\$181,585
Project Development	4	\$348,287	\$134,574
Regional Planning	3	\$266,530	\$84,941
Public Transportation	3	\$245,836	\$103,187
Regional Rideshare	5	\$177,311	\$86,967