

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning Group C	6	\$652,752	\$111,351
Planning Group D	7	\$502,438	\$151,255
Management Group A	2	\$371,831	\$58,491
Management	1	\$231,649	\$33,149
Project. Mgr. Group B	1	\$151,287	\$25,664
HR Group C	1	\$137,006	\$25,945
Finance Group C	1	\$131,670	\$29,310
IT Group C	1	\$115,425	\$16,660
Finance Group G	2	\$96,413	\$38,846
Planning Group E	2	\$87,581	\$17,909
Admin. Group I	3	\$82,810	\$25,550
Finance Group D	1	\$63,901	\$16,626
Admin Supervisor. Group F	1	\$57,334	\$15,208
Planning Group G	1	\$52,833	\$19,503
Governing Board	12	\$0	\$0