

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Management | 13 | \$1,820,631 | \$584,162 |
| Planning | 23 | \$1,432,543 | \$439,128 |
| Research & Info Svcs | 15 | \$870,616 | \$289,784 |
| Admin Support | 12 | \$722,689 | \$247,018 |
| Communications | 6 | \$419,581 | \$141,456 |
| Board Member | 31 | \$0 | \$0 |