

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	16	\$1,196,585	\$449,172
Administration	8	\$863,076	\$377,080
Engineering & Planning	7	\$762,993	\$309,754
Comm & Public Affairs	10	\$636,443	\$248,567
Toll Ops Cash Ops	13	\$518,272	\$228,085
Toll Operations	5	\$485,668	\$191,388
Contracts	6	\$421,434	\$160,963
Toll Ops Facilities	6	\$421,193	\$169,792
It Department	4	\$384,974	\$165,638
Human Resources	3	\$228,824	\$88,624
Toll Ops Cust Service	4	\$153,662	\$91,609
Dana Point	1	\$0	\$0
Lake Forest	1	\$0	\$0
San Clemente	1	\$0	\$0
San Juan Capistrano	1	\$0	\$0
Yorba Linda	1	\$0	\$0
Anaheim	1	\$0	\$0
Irvine	1	\$0	\$0
Mission Viejo	1	\$0	\$0
Orange	1	\$0	\$0
Santa Ana	1	\$0	\$0
Tustin	1	\$0	\$0
Rancho Santa Margarita	1	\$0	\$0
Orange Cty, 3rd Dist	1	\$0	\$0
Orange Cty, 4th Dist	1	\$0	\$0
Orange Cty, 5th Dist	1	\$0	\$0