

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regional Waste	34	\$1,409,490	\$460,661
Administration	9	\$557,375	\$118,345
Transit	7	\$287,146	\$97,066
Transportation	4	\$258,085	\$72,450
Accounting	3	\$168,201	\$35,236
Public Information	2	\$145,252	\$29,126
Grants	1	\$44,688	\$12,832
Governing Board	11	\$0	\$0