

Department	Employees	Total Wages	Total Retirement & Health Contribution
Modeling & Forecasting	25	\$1,558,438	\$351,580
Research & Analysis	19	\$830,854	\$211,826
Executive Mgt-Admin	5	\$814,088	\$265,094
Ftip Department	8	\$668,353	\$182,437
IT Application Development	9	\$649,645	\$169,362
Accounting Dept	8	\$623,835	\$196,687
Regional Services Dept	13	\$619,255	\$180,214
Compliance & Perf Monitoring	9	\$611,000	\$155,518
Contracts Dept	7	\$604,543	\$177,734
Goods Mvt & Trans Fin Dept	6	\$549,537	\$181,244
Sustainability	7	\$535,065	\$165,748
Media & Public Affairs Dept	8	\$487,875	\$160,032
Finance-Admin	4	\$425,097	\$107,654
Transportation Dept	5	\$408,744	\$116,032
Budget & Grants Dept	4	\$346,010	\$102,106
Legal-Admin	2	\$341,707	\$93,206
Human Resources Dept	8	\$330,083	\$101,706
Transit/Rail Department	4	\$291,446	\$76,071
IT Services Dept	6	\$289,188	\$82,946
IT - Admin	2	\$286,688	\$70,837
Administration - Admin	2	\$286,149	\$72,968
Strat/Pol/Pa-Admin	4	\$272,358	\$60,370
Land Use & Env Pln-Admin	2	\$262,464	\$73,739
Transportation Plan-Admin	2	\$256,377	\$62,123
Regional Council Support Dept	4	\$172,580	\$38,448
Legislation	2	\$143,995	\$42,087
Active Transp & Special Prog	2	\$103,203	\$35,417
Governing Board	3	\$0	\$0