

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vehicle Operations (O)	560	\$21,934,854	\$11,379,667
Maintenance Bus - Iad (M)	98	\$4,179,769	\$2,259,497
Maintenance Bus - KMD (M)	57	\$2,614,853	\$1,439,176
Maintenance Administration (A)	22	\$1,544,223	\$803,058
Road Supervisors (A)	11	\$667,301	\$395,283
Telephone Information Services (C)	19	\$598,920	\$356,051
Revenue Maintenance (M)	12	\$555,252	\$306,930
Transportation Admin (A)	5	\$435,849	\$179,397
Ee Development Admin (A)	9	\$411,771	\$195,115
Dispatch (A)	6	\$358,760	\$183,298
Communications (A)	5	\$317,705	\$177,226
Stores Iad (M)	7	\$278,177	\$167,153
Stores KMD (M)	5	\$201,667	\$112,697
Dispatch (C)	4	\$192,652	\$108,221
Telephone Information Services (A)	3	\$179,254	\$101,464
Mts Finance (A)	3	\$142,433	\$88,926
Transit Store (C)	4	\$138,360	\$88,984
Human Resources (A)	2	\$136,104	\$78,919
Customer Service - Admin (A)	4	\$123,746	\$91,747
Facilities Bus - KMD (M)	2	\$121,030	\$62,220
Facilities Bus - IAD (M)	2	\$117,459	\$60,982
Revenue Bus (A)	2	\$113,744	\$49,099
Student Operators (O)	32	\$94,731	\$4,361
Capital Projects	1	\$90,944	\$49,529
Planning And Perf. Monitoring (A)	1	\$90,399	\$43,550
Safety (A)	1	\$85,335	\$31,764
Maintenance Training	1	\$83,515	\$50,895
Stores Iad (A)	1	\$79,445	\$27,894
Customer Service - Admin (C)	2	\$71,004	\$44,511
Transit Store (A)	1	\$69,832	\$40,675

Executive Bus (A)	1	\$55,685	\$23,597
Stores KMD (A)	1	\$52,069	\$38,704
Board Of Directors	17	\$0	\$0