| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 541 | $\$ 23,712,886$ | $\$ 8,542,761$ |  |
| Maintenance | 159 | $\$ 7,509,050$ | $\$ 2,681,554$ |  |
| Administration | 106 | $\$ 6,167,203$ | $\$ 1,938,304$ |  |
| Board Member | 7 | $\$ 6,800$ | $\$ 0$ |  |

