| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 385,639$ | $\$ 100,640$ |  |
| Planning | 11 | $\$ 208,132$ | $\$ 47,457$ |  |
| Finance | 3 | $\$ 167,355$ | $\$ 78,094$ |  |
| Board Member | 9 | $\$ 0$ | $\$ 0$ |  |

