

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	160	\$5,983,326	\$2,206,381
Maintenance	28	\$1,067,230	\$424,857
Administration	10	\$682,353	\$245,816
Planning	13	\$516,519	\$175,785
Board Of Directors	6	\$4,700	\$0