

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Service	41	\$4,227,556	\$1,711,072
Police Special Services	21	\$2,536,270	\$946,689
Police Support Services	26	\$1,831,468	\$500,815
Water Administration	17	\$1,117,847	\$307,546
Public Services/Street Maintenance	14	\$1,076,793	\$400,651
Water Customer Service	16	\$912,625	\$282,814
Engineering	7	\$850,561	\$214,233
Water Distribution	12	\$841,133	\$283,138
Finance Administration	10	\$786,845	\$233,929
Code Enforcement	9	\$577,173	\$220,597
Economic Redevelopment	5	\$544,392	\$158,113
Building / Safety	8	\$488,146	\$123,027
City Manager	6	\$481,427	\$87,636
Police Administration	4	\$465,938	\$164,723
Administrative Services/Risk Management	7	\$395,811	\$93,078
Development Planning	9	\$340,929	\$96,984
Public Services/Parks And Parkways	4	\$329,471	\$101,784
Animal Control	6	\$281,062	\$73,081
Police Traffic Safety	2	\$260,314	\$116,966
Human Services	18	\$251,842	\$58,144
Internal Services/Information Systems	4	\$247,178	\$83,278
Water Production/Storage	3	\$227,142	\$60,585
Youth Coordinator	6	\$181,915	\$36,890
Senior Center	4	\$164,899	\$43,882
City Clerk	1	\$124,101	\$41,154
City Council	5	\$93,171	\$31,300
Public Services Administration	1	\$89,868	\$26,741
Housing	1	\$48,723	\$13,376
Successor Agency Housing	1	\$33,724	\$0
Appointed Commissioner	3	\$850	\$0

Waste Recycling	2	\$200	\$0
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