| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 36 | $\$ 777,097$ | $\$ 317,192$ |
| Administration | 4 | $\$ 226,786$ | $\$ 68,036$ |
| Maintenance | 3 | $\$ 163,290$ | $\$ 39,721$ |
| Board Of Directors | 7 | $\$ 4,400$ | $\$ 0$ |

