

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	495	\$19,170,235	\$6,332,502
Maintenance	105	\$5,211,783	\$1,684,802
Procurement	26	\$1,102,840	\$381,169
Marketing	27	\$995,707	\$353,637
Administration	7	\$788,069	\$159,976
Integrated Project Management Office	12	\$753,260	\$191,634
Finance	12	\$712,281	\$230,080
Human Resources	9	\$549,566	\$209,381
Planning	13	\$525,158	\$136,098
Information Technology	7	\$424,172	\$141,788
Safety & Security	7	\$302,786	\$92,110
Board Member	20	\$0	\$0