

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	144	\$5,383,979	\$1,686,701
Maintenance	32	\$1,438,296	\$461,956
Par transit Operations	46	\$1,221,612	\$435,507
Operations Administration	25	\$1,107,691	\$482,023
General Administration	7	\$708,778	\$165,953
Maintenance Administration	10	\$604,085	\$235,917
Finance	21	\$597,010	\$265,870
Par transit Administration	9	\$332,266	\$178,571
Stops & Zones	9	\$267,388	\$100,985
Planning	4	\$191,890	\$76,729
Human Resources	3	\$170,968	\$69,211
Risk Management	4	\$136,583	\$61,094
Facilities Maintenance	3	\$131,835	\$47,331
Marketing	3	\$126,237	\$55,449
Information & Technology	2	\$107,512	\$44,089
Alternative Fuels	2	\$96,441	\$40,590
Board of Directors	10	\$0	\$0