

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Street	258	\$10,002,558	\$2,669,540
Maintenance Shop	44	\$1,930,278	\$608,190
Operations Supervision	14	\$971,866	\$213,558
Maintenance Executive	12	\$946,272	\$189,591
Finance	11	\$759,531	\$177,040
Purchasing	11	\$616,781	\$151,280
Human Resources	7	\$503,584	\$109,714
Planning	8	\$480,557	\$79,153
Operations Executive	6	\$454,140	\$85,221
Contract Operations	8	\$452,970	\$119,381
Operations Stops	9	\$394,096	\$116,985
Executive	2	\$341,007	\$85,335
Marketing	3	\$301,312	\$62,042
Call Center	24	\$256,465	\$37,470
Information Technology	3	\$241,503	\$56,793
Travel Training	3	\$140,187	\$47,657
Risk Management	4	\$134,535	\$38,101
Maintenance Grounds	2	\$75,508	\$17,186
Board Of Directors	22	\$0	\$0