

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vehicle Operations	130	\$6,393,242	\$2,408,987
Administration	29	\$1,954,507	\$558,427
Vehicle Maintenance	32	\$1,709,101	\$670,854
Operations Supervision	22	\$1,567,129	\$545,085
Facilities Maintenance	6	\$333,685	\$156,148
Board of Directors	13	\$12,900	\$0