| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 76 | $\$ 1,333,837$ | $\$ 224,017$ |
| Management | 4 | $\$ 278,225$ | $\$ 64,657$ |
| Administration | 6 | $\$ 88,999$ | $\$ 18,250$ |
| Governing Board | 8 | $\$ 0$ | $\$ 0$ |

