

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	102	\$7,483,722	\$3,416,609
Fire	52	\$5,168,921	\$2,227,661
Administrative Services	16	\$1,226,274	\$495,457
Water	24	\$1,220,532	\$555,741
Streets	19	\$966,355	\$455,115
Engineering	11	\$778,977	\$315,678
Planning / Code Enforcement	11	\$659,334	\$295,748
Parks	15	\$656,223	\$308,827
Administration	6	\$580,739	\$90,008
Building	9	\$471,693	\$192,766
Public Works Administration	5	\$440,529	\$176,320
Library	13	\$426,826	\$167,790
Equipment Maintenance	6	\$369,097	\$160,096
Facility Maintenance	5	\$344,986	\$132,846
Community Investment	4	\$319,730	\$130,397
Human Resources	3	\$242,529	\$96,837
Planning / Code	3	\$148,918	\$59,409
Administrative	1	\$54,940	\$25,463
Elected Officials	6	\$50,678	\$18,067
Clean City Youth	10	\$33,205	\$1,201