| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Transportation | 47 | $\$ 1,123,903$ | $\$ 361,666$ |  |
| Administration | 8 | $\$ 482,600$ | $\$ 80,268$ |  |
| Operations | 7 | $\$ 347,682$ | $\$ 82,642$ |  |
| Maintenance | 7 | $\$ 313,846$ | $\$ 70,800$ |  |
| Board Member | 6 | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

