

Department	Employees	Total Wages	Total Retirement & Health Contribution
Dispatching Services	33	\$3,072,527	\$372,063
Customer Relations	46	\$2,393,550	\$741,360
Finance	39	\$2,025,557	\$361,483
Office Of The Cpcco	21	\$1,672,169	\$472,376
Information Technology	17	\$1,347,267	\$420,031
Ptc, C+S Systems Management	12	\$1,072,450	\$317,648
Human Resources	33	\$910,274	\$182,943
Materials Management + Warehousing	17	\$784,077	\$243,590
Equipment	8	\$780,494	\$223,077
Field Operations Management	7	\$663,632	\$198,458
Office of the General Counsel	4	\$603,338	\$167,716
Office of the CEO	4	\$574,232	\$134,686
T+S Maintenance + Rehab	6	\$512,988	\$166,854
Public Projects	5	\$479,277	\$131,552
Program Management - 4530	5	\$450,923	\$157,355
Facilities + Fleet Maintenance	6	\$426,570	\$146,451
System Safety	5	\$411,805	\$157,195
Customer Engagement	5	\$393,889	\$78,135
Operations + Security	6	\$381,037	\$75,112
Sales + Marketing	6	\$374,876	\$87,933
C+S Rehabilitation + Maintenance	4	\$369,972	\$91,013
Capital Construction + Rehabilitation	4	\$340,744	\$90,690
Office Of The Cso - 1550	1	\$311,801	\$29,767
Standards + Design	5	\$305,062	\$96,781
Office Of The Cao	3	\$282,086	\$77,608
Public Affairs	3	\$278,824	\$70,275
Office of the COO	2	\$247,063	\$66,739
Government Affairs	2	\$220,822	\$57,333
Fare Collection Services	4	\$187,263	\$43,313
Research + Planning	2	\$182,952	\$56,312

Administrative Services Dep-4210	5	\$165,860	\$71,241
Office Of The Chief Auditor	6	\$160,740	\$23,220
Engineering + Construction	1	\$154,643	\$43,106
Equipment Capital	1	\$121,853	\$32,714
C+S Engineering	1	\$73,530	\$41,582
Communications Department - 3400	3	\$67,818	\$18,867
Board Member	21	\$0	\$0