

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative	7	\$495,301	\$48,119
Customer Service And Operations	10	\$219,236	\$32,780
Finance	6	\$174,812	\$37,213
Planning	4	\$147,065	\$20,442
Marketing And Communications	5	\$139,784	\$25,060
Information Technology	4	\$136,006	\$24,352
Maintenance And Vehicle Technology	4	\$116,791	\$29,094
Facilities	4	\$95,649	\$17,167
Procurement	3	\$68,003	\$9,073
Board Member	10	\$19,000	\$0